Welcome in the CASCADE project



Study Visit in Mannheim

23rd till 25th September 2013 Malmö, Eindhoven, Milan, Timisoara and Sliven

Agnes Hähnel-Schönfelder Head of Climate Protection Centre, City of Mannheim



European Networking











CASCADE project

Cities sharing solutions for a smarter and sustainable energy future in Europe.

Experts:

Malmö
Kourcky & P.
Göteburg
WuppertalInstitut

Coordinator:

EUROCITIES Brussels



Cities Exchanging on Local Energy Leadership

19 Cities:
Malmö
Stockholm
Tampere

Amsterdam Eindhoven

Warsaw

Mannheim

Nantes

Sunderland

Gateshead Birmingham

Edinburgh

Venice

Milan

Genoa

Amaroussion

Terrassa Gijon

Burgas



Peer learning methodology

Delivering in-depth assessments of local energy policies in a transnational context.



Demonstrating local energy leadership

19 leading European cities from 11 member states are partners in CASCADE



Focusing on three main areas

Energy efficiency in buildings and districts, renewable energy sources & distributed energy generation, and energy in urban transport.





Year 1 – Peer Learning Visits / Benchmark





Energy efficient buildings and districts



Renewable energy sources and distributed energy generation



Energy in urban transport

18 Interviews 26 Key Factors A. Local leadership and ambitions

B. Local strategies and policies

C. Organisational and managerial issues

D. Stakeholder and citizen involvement

E. Information, knowledge and awareness F. Financing, investments and risks

intensive peer learning visits: Mannheim visited Birmingham and Tampere

Year 2 - study tours, work shadowing and mentoring, 20 additional cities mentoring visit in Amaroussion, shadowing in Birmingham, mentoring in Edinburgh study tour in Mannheim

Year 3 - national and regional networking across 11 member states



Peer Review Learning in Tampere & Birmingham





63-Klimaschutzleitstelle Folie 7



Climate Protection Strategies



...or how to fix climate and energy issues as a cross-sectoral task...

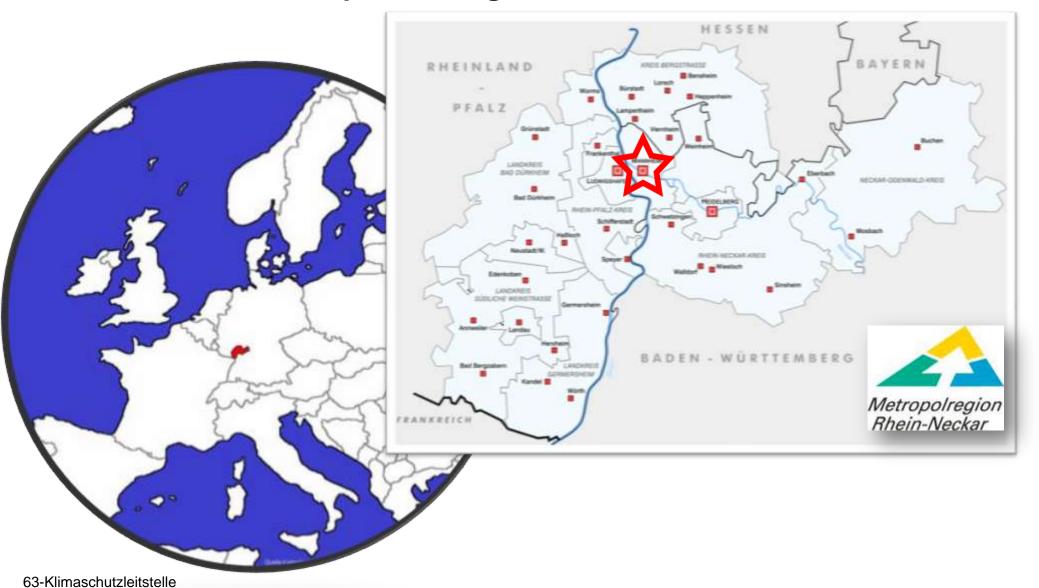
24.09.2013, study visit in Mannheim

Agnes Hähnel-Schönfelder Head of Climate Protection Centre, City of Mannheim





Mannheim in the Metropolitan Region Rhine-Neckar



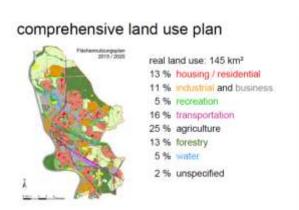


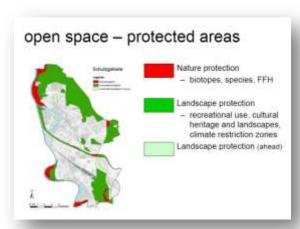
- 145 km² area
- 1/3 nature reserves and protected landscape areas



Main Energy Policies

- strategic documents addressing local climate policy:
 - Climate Protection Conception 2020 Mannheim
 - = SEAP (Sustainable Energy Action Plan) of the Covenant of Mayors
 - Energy Guidelines for municipal buildings
- main local strategic planning documents with indirect effects:
 - Comprehensive Land Use Plan 2015/2020 + Model of Spatial Order
 - Open Space—Protected Areas Plan + City Climatic Map
 - 21-Point Plan Cycle Traffic

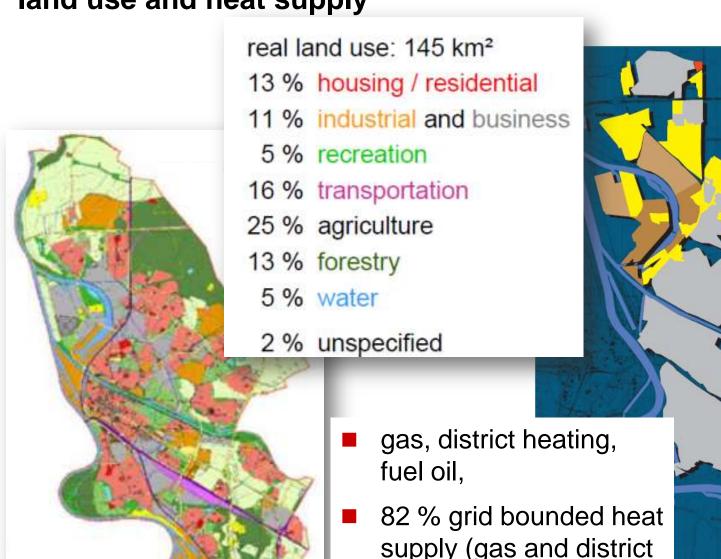








land use and heat supply



Fernwärmevorzugsgebiet Erdgasvorzugsgebiet Stromvorzugsgebiet Dampfvorzugsgebiet Industrie mit Eigendampfversorgung

supply (gas and district heating)



municipal climate protection strategy

- 1. Conception + 2. Infrastructure + 3. Financing
- approval by the City Council
 - 2009: Climate Protection Conception
 - 2009: Climate Protection Centre
 - 2009: Climate Protection Agency
 - 2010: Covenant of Mayors
 - 2011: SEAP submitted

2012: SEAP approved by CoM





Covenant of Mayors – SEAP has been accepted by the EU



Climate Protection Conception 2020 SEAP





Comprehensive Measures (11)

Measures for Private Households (10)

Measures for Trade and Industry (6)

Measures for Civic Institutions (7)

Measures for Public Actors (4)

Measures for Energy Service Provider (6)

Measures Transport (16)

Measures Transport (16)

Klimaschutzkonzeption 2020

der Stadt Mannheim

ble Energy Action Plan



Goal: 40 % CO₂-Reduction till 2020

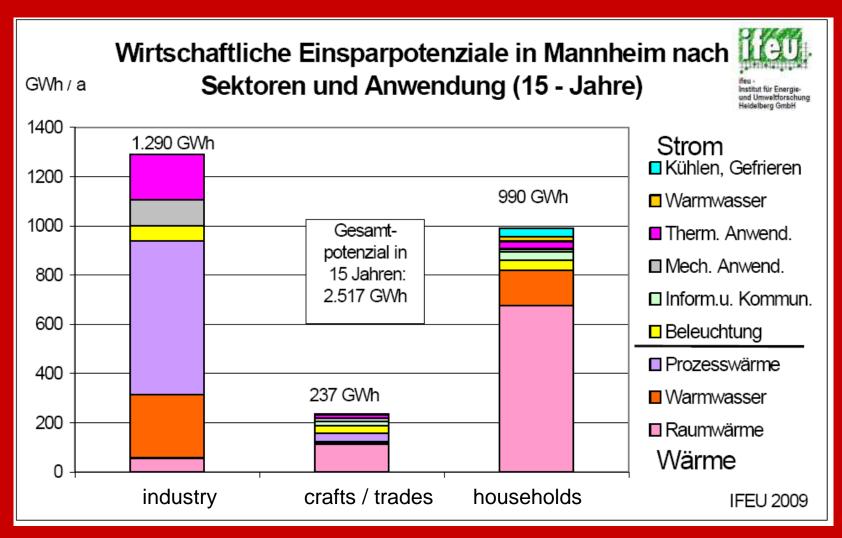


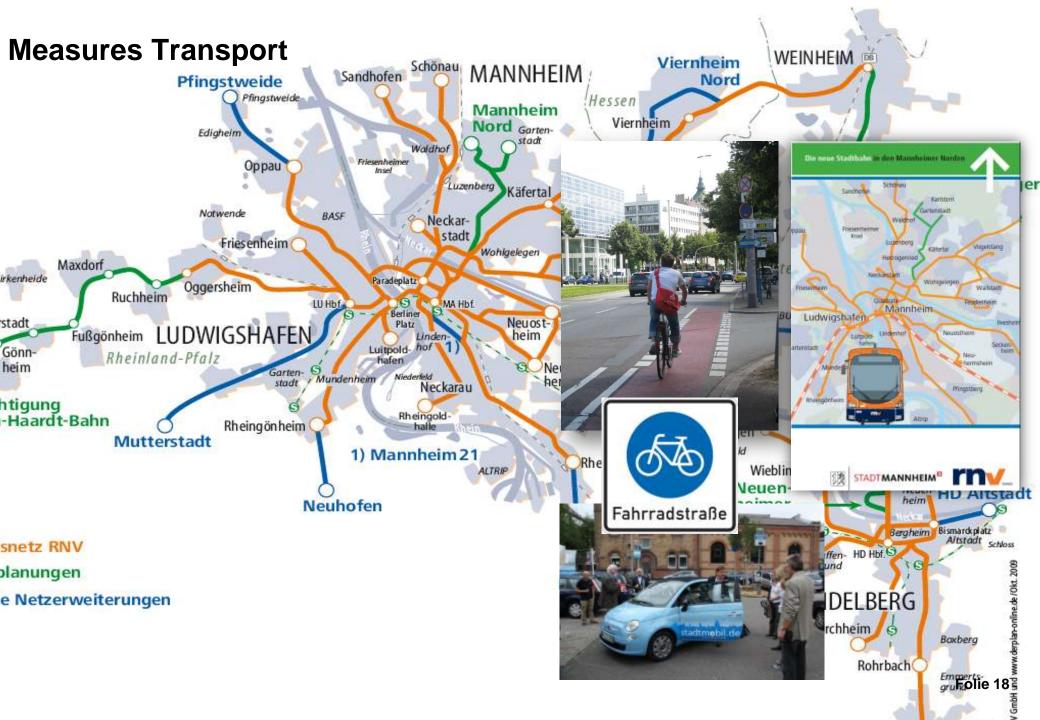
Maßnahmenplan Klimaschutzkonzeption 2020: 2010-12/13 Maßnahmen Energie

| Nr. | Maßnahmentitel | GR Vorlage | IFEU Beratung | Maßnahmenträger | | | Umsetzung | | | Finanzen 2012/13 |
|------|---|---------------|------------------|-------------------|------------|-----------------|--------------|----------|----------|-----------------------|
| | | | | Stadt | KSA | Andere | 2010 | 2011 | 2012/13 | |
| Ü | Übergreifende Maßnahmen | | | | | | | | | |
| Ü 1 | Klimaschutzagentur Mannheim | 48/09 | | 63 | KSA | MVV, GBG | umgesetzt | | | gesichert |
| Ü2 | Klimaschutzleitstelle in der Stadtverwaltung | 48/09 | | 63 | | | umgesetzt | | | gesichert |
| Ü3 | Mannheimer Klimaschutzfonds | | | 63 | KSA | MVV | umgesetzt | | | gesichert |
| Ü4 | Gesamtkonzept Klimaschutzkommunikation | | ja | 63 | KSA | | | | begonnen | gesichert |
| Ü 5 | Internetplattform für den Klimaschutz | | ja | 63 | KSA | | in Umsetzung | | | KSA |
| Ü6 | Klimaschutzallianz Mannheim | | ja | 63 | KSA | alle Akteure | | | geplant | neutral |
| Ü7 | Klimaschutzleitli 2/3 | 624/11 | ja | 63 ,25,61 | | | begonnen | | | neutral |
| Ü8 | Selbstverpflicht 7/0 Of Mean | | ja | 63 | | alle Akteure | begonnen | | | neutral |
| Ü9 | Mannheimer F 1/3 in pure asure. | Sa | K - 1 | 63 | KSA | Kreditinstitute | | | geplant | offen |
| Ü 10 | Klimaschutzleitli Selbstverpflicht Mannheimer F Qualifizierungsprogn. Klimaschutz-Benchmark Mannheim Maßnahmen Private Haushalte Mannheimer Projektplattform Klima Klimarechner Mannheim und Region | o a | eır | imn | la | HWK,IHK, | begonnen | | | KSA, HWK, IHK, MVV |
| Ü 11 | Klimaschutz-Benchmark Mannheim | | | πηρ | <i>ien</i> | lenta: | | begonnen | | gesichert |
| Н | Maßnahmen Private Haushalte | | | | | rital | lon | | | |
| H 1 | Mannheimer Projektplattform Klima | | ja | 63 | | | | | geplant | KSA |
| H 2 | Klimarechner Mannheim und Region | | ja | | KSA | | | | | KSA |
| H 3 | Mannheimer Stromsparfonds | | | 63 | KSA | MVV | | | begonnen | KSA |
| H 4 | Abwrackprämie Kühlgeräte | | | | KSA | | umgesetzt | | | KSA |
| H 5 | Heizungspumpencheck / Hydraulikcheck | | | | KSA | MVV | in Umsetzung | | | MVV-KSF |
| H 6 | Mannheimer Qualitätsstandards energetische Sanierung | | | | KSA | HWK, GBG | | | geplant | KSA |
| H 7 | Klimaschutz "Am Hochwald" | 215/10 | | 61 ,25, 63 | KSA | | in Umsetzung | | | neutral |
| H 8 | Förderung Passivhauselemente im Altbau | | ja | 63 | KSA | Kreditinstitute | | begonnen | | gesichert |
| H 9 | Förderung Kraft-Wärme-Kopplung | | ja | | KSA | | in Umsetzung | | | MVV-KSF |
| H 10 | Förderung erneuerbare Energien plus Effizienz | | ja | 63 | KSA | MVV | | begonnen | | KSA |
| | | | | | | | | | | |



Energy Saving Potentials (2005-2020)







21-Point Plan Cycle traffic

Mannheim is developing as one of the most cycle friendly town

share of cycle traffic is increasing

till 2014 to 20%, till 2020 to 25%

consider cycle traffic interests in all road building measures

expansion of the cycle route network:

1 route per year

city centre extensive usable for cycle traffic

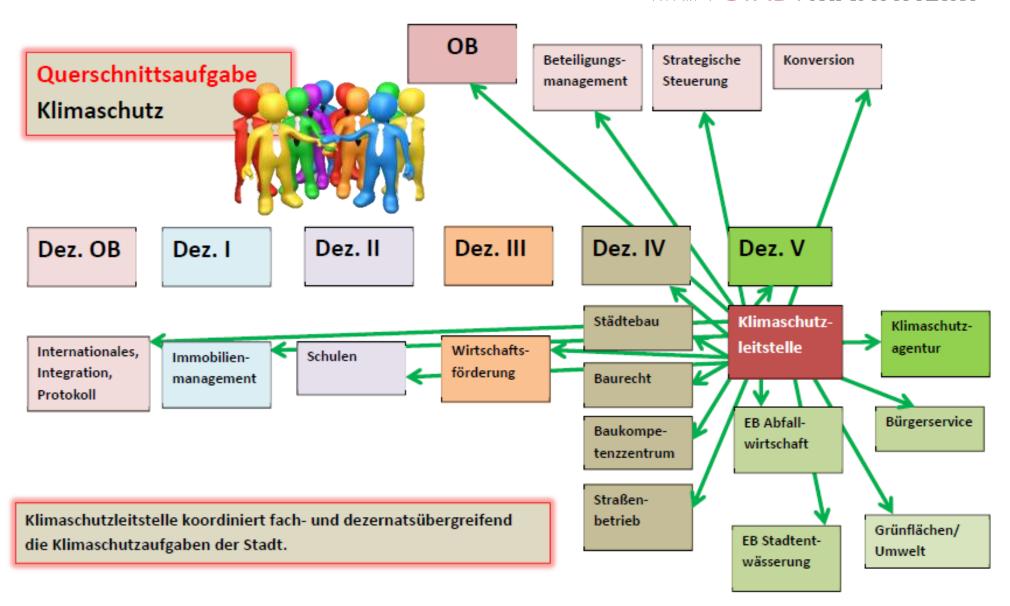
expansion of parking places and places for Bike & Ride

indentification of 100 dead-end roads open for cycling

opening of one-way roads for cycling

42% open in the opposite direction





63-Klimaschutzleitstelle Folie 20



What does a climate protection centre?

- cross-departmental function overall the departments and offices
- specialist contact person in the field of climate protection within the municipality – climate protection manager
- develop strategies for the implementation of the SEAP
- initiate, coordinate and also lead different projects concerning energy efficiency and CO₂-reduction
- project funding and promotion
- local budget for climate protection projects
- draft resolutions for the City Council
- connecting link between City and Climate Protection Agency
- campaigns, actions and events to motivate people for climate protection
- Networking local, regional, international (Covenant of Mayors, EUROCITIES, Climate Alliance)

Folie 21



Personnel resources





STADT MANNHEIM

- Climate Protection Centre (1)
 - supported by Climate Protection Agency Mannheim (5)
- Energy Management (4) at the Office of Property Management
- Additional personnel (about 10):
 - at the Office of Urban Planning: Urban Planning + Traffic Planning
 - at the Office of Road Planning: Street Lighting
 - at the owner operated municipal enterprises for waste water treatment and for waste management



Positioning of climate protection issues in the municipality

- cross-departmental positioning of climate and energy issues in the project planning and -development
- support, coordination, realisation of climate and energy projects
- development and implementation of climate protection strategies and conceptions
- Energy and CO₂-inventory, analysis of potentials, reporting
- Promotion of climate protection, development of promotion programmes
- creating of cooperation structures, networking
- information and communication about climate and energy issues



Climate Protection Agency Mannheim

- Tasks:
 - expert consulting in terms of energy efficiency and renewable energies
 - advicing and work on promotion programmes
 - for private households, trade companies, associations, churches ...
- Shareholders:
 - City of Mannheim (51 %), energy utility MVV Energie AG (40 %), housing company GBG (9 %)
- Financing:
 - regional start up funding: 100.000 €, annual grant shareholders: 450.000 €
- Personnel:
 - 5 full time jobs: CEO, 3 energy consultants, projektmanager, 1 assistance





» Macht mit beim Earth Hour Dinner >> 31. März, 20.30 Uhr

Die Klimaschutzagentur ruft auf zum klimafreundlichen Dinner 2012







MANNHEIM AUF KLIMAKURS

Miteinander. Mittendrin.







Financing climate protection and energy projects

- City budget
- Funding / promotion programmes with Climate Protection Agency,
 MVV-climate fund energy utility
- regional, national and EU-funding
- financing with the owner operated municipal enterprises
- energy cooperatives to finance PV





energy efficiency measures addressing urban planning and energy management

- Energy Guidelines for municipal buildings
 - standards for refurbishment and new city-own buildings
 - decreasing final energy use of city-own buildings
- Climate Protection Guidelines for Urban Planning
 - energy efficiency criteria for private houses and non residential buildings on city-own areas
 - development of green, energy efficient urban quarters
 - climate protection pilot area for energy efficient and passive houses "Beim Hochwald"
 - high energy efficiency standards (45% under German energy saving regulations) and in part passive house standards will be implemented

Folie 27



Energy Guidelines for municipal buildings

City-owned non-residential buildings

requirements on new buildings, refurbishment, management

insulation

EnEV 2009minus 30 %

renewable energy

building services (heating, cooling, ventilation)

energysaving (user behaviour)



City aims to construct buildings with demonstrating / experimental character













STADT**mannheim**'

Energetic Reburbishment of civic gardening buildings

- Reconstruction of the heating (district heating)
 - energy saving: ca. 1.115 MWh/a
 - cost saving: ca. 50.000 EUR/a
 - CO₂-reduction 203 t yearly
 - energy shields on the cealing
 - rainwater reusing





63-Klimaschutzleitstelle



Renewable Energies in Mannheim

Solarenergy:

- solar-powerplant Friesenheimer Insel
- PV on municipal buildings
- Solartracking-Anlage at the harbor
- New: citizens' cooperative BürgerEnergie Mannheim

Geothermie:

 near-surface heat pumps on private and commercial properties

Biomass:

- biomass-powerplant Friesenheimer Insel
- gasification of sewage sludge
- pelletheatings

Heat recovering from wastewater:

 pumpstation Ochsenpferch + new office building owneroperated municipal enterprise of waste water treatment



- 95 % electricity requirement + 100 % required heat from own generation (energy self sufficient)
- new: gasification of sewage sludge / 5.000 t/a sewage sludge / 3 lines are planned
- CO₂-reduction 40.000 t / year

Waste Water Treatment Plant towards energy self sufficiency

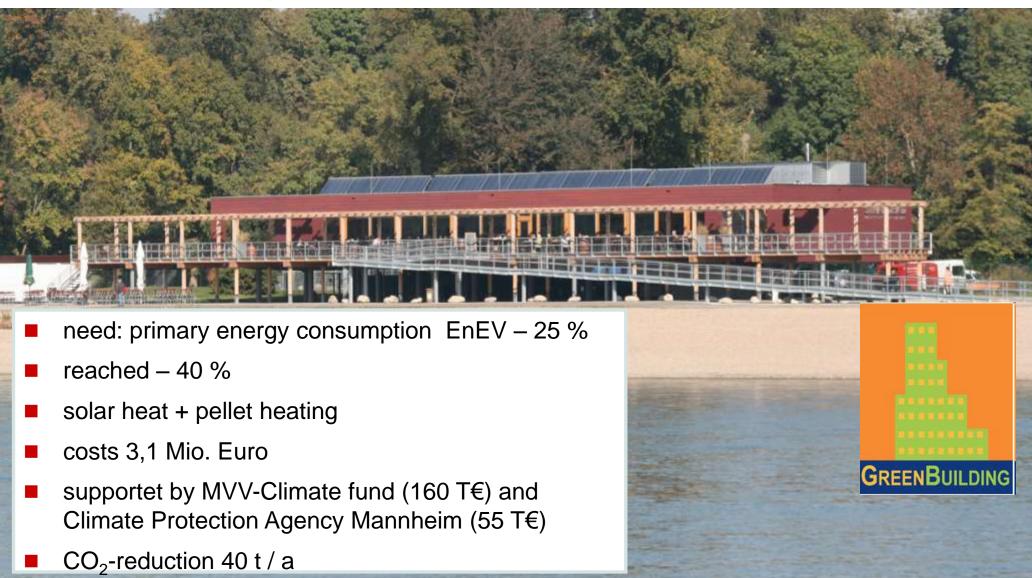




Solar Power Plant on the city waste dump Friesenheimer Insel



EU-Greenbuilding Restaurant "Strandbad" on the Rhine





- 15.000 light bulbs (7 W) changed with LED-lights (1 W)
- energy consumption 85 % reduced
- MVV Energie 30 T€, Climate Protection Agency 15 T€, Advertising Community City 5 T€







- development of a Climate Protection Communication Concept
- encourage all actors and stakeholders to be active in the process, so that they implement their own measures themselves addressed in the SEAP
- found a Climate Protection Alliance with companies in Mannheim
- further development of Energy Guidelines for municipal buildings and Climate Protection Guidelines for Urban Planning
- advisory support of our external consultant IFEU with monitoring the state of implementation – top down and bottom up analysis
- secure financial and personnel capacities (budget of the city),
- cooperation with the Covenant of Mayors and the supporting structures to get EU-subsidies for the implementation of the SEAP



New Quarter in the City: Glückstein-Quartier



Conversion of military areas – opportunity for urban development in Mannheim (510 ha)



STADT**MANNHEIM**







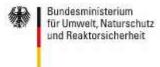
63-Klimaschutzleitstelle Folie 39





national, regional and local targets

national targets of the Energy Concept 2050



- reduction of heat demand in buildings by 20 % (2008 2020) and reduction of primary energy consumption till 2050 by 80 %.
- increase the rate of reburbishment from 1 % to 2,0 %
- local targets of the SEAP, Climate Protection Conception 2020



- 38 % reduction of heat demand in private households (2005-2020)
- support the regional Initiative Energy Efficience, Metropolitan Region Rhein-Neckar

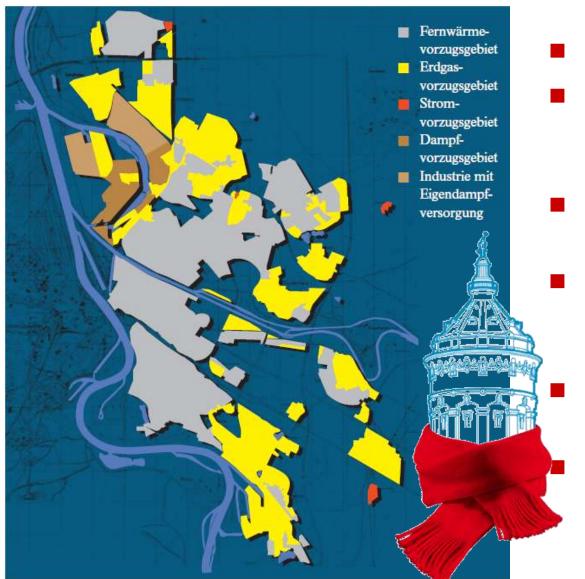


Doubling of the rate of refurbishment of one- and two-familiy-houses





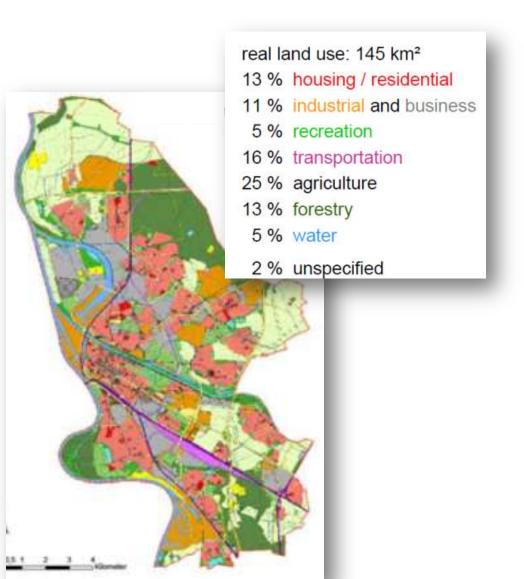
basic data: heat supply in Mannheim



- gas, district heating, fuel oil,
- 82 % of Mannheim have a grid bounded heat supply (gas and district heating)
- district heating grid Mannheim total length: 525 km
- 12.000 houses: 59 % of the households in Mannheim - in the next 15 to 20 years 70 %
 - older urban quarters have gas and oil heatings
 - 3 areas with electric heating



basic data: number of flats, residential houses

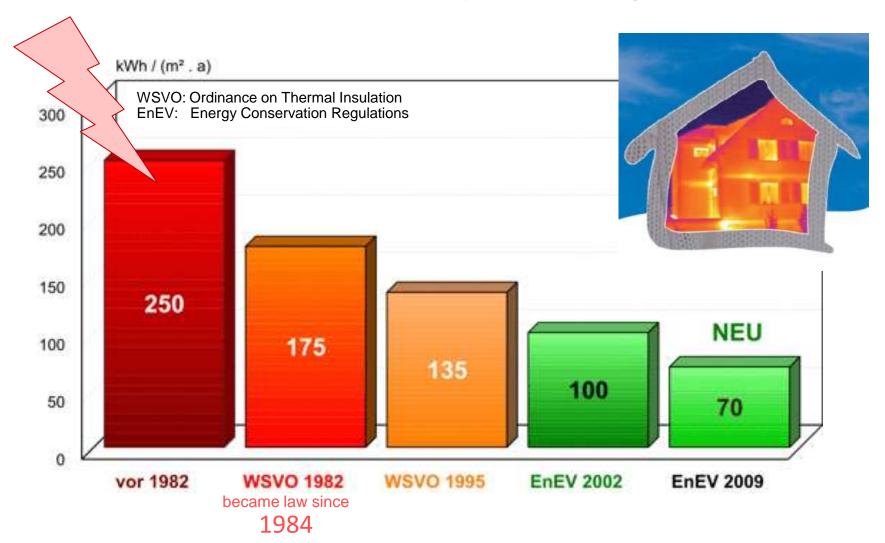


- 40.240 residential houses
 - 166.304 flats
 - 38.411 flats in 23.438 one- and twofamily houses
- **20.000** one- and two family houses with build years till 1986





heat demand relative to the build year (heating + warm water)





types of buildings one- and two-family houses – detached, semi-detached, terraced houses -

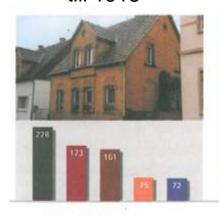


1919 - 1948

1949 - 1958

1959 - 1968

1969 - 1978



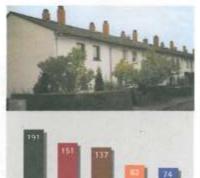










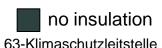


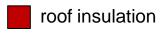


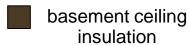


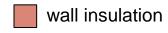


heat demand before and after insulation measures: kwh/m² a











new windows



Climate Protection Agency Mannheim



- Tasks:
 - expert consulting in terms of energy efficiency and renewable energies
 - advicing and work on promotion programmes
 - for private households, trade companies, associations, churches ...
- Shareholders:
 - City of Mannheim (51 %), MVV Energie AG (40 %), GBG (9 %)
- Financing:
 - start up funding: Land BW: 100.000 €, annual grant shareholders: 450.000 €
- Personal
 - 5 full time jobs: CEO, 3 energy consultants, projektmanager, 1 assistance





energy consultations 2011 - Climate Protection Agency

in the agency

personally: 1.000

by phone: 2.150

by E-Mail: 400

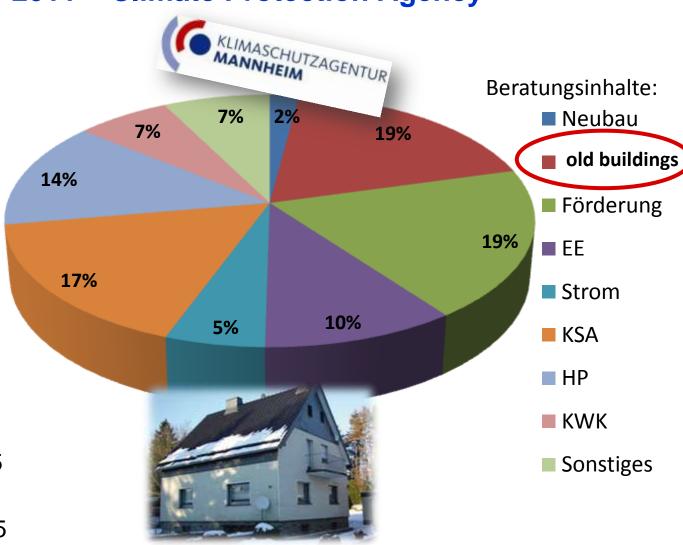


at presentations and events

consultations: 705

audience

presentations: 745





motivation for a (energetic) building refurbishment

reasons for a refurbishment

useful life of building components is reached (damage)

realise necessary maintenance

beautification of the house

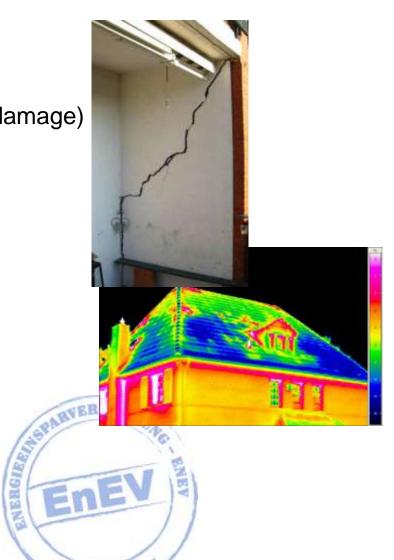
reasons for an energetic refurbishment

save heating energy and reduce energy costs

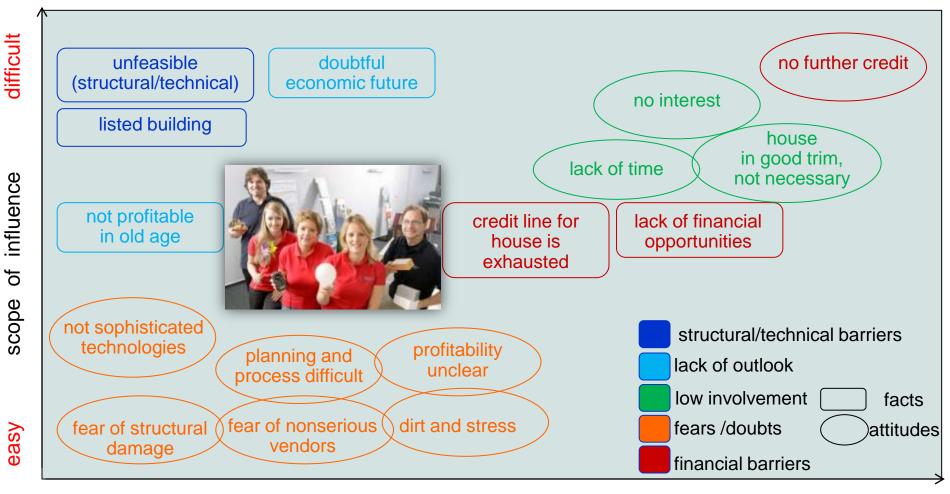
create a pleasant living environment

conservation/increasing the value of the house

compliance with legislation standards



break down barriers to energetic refurbishment



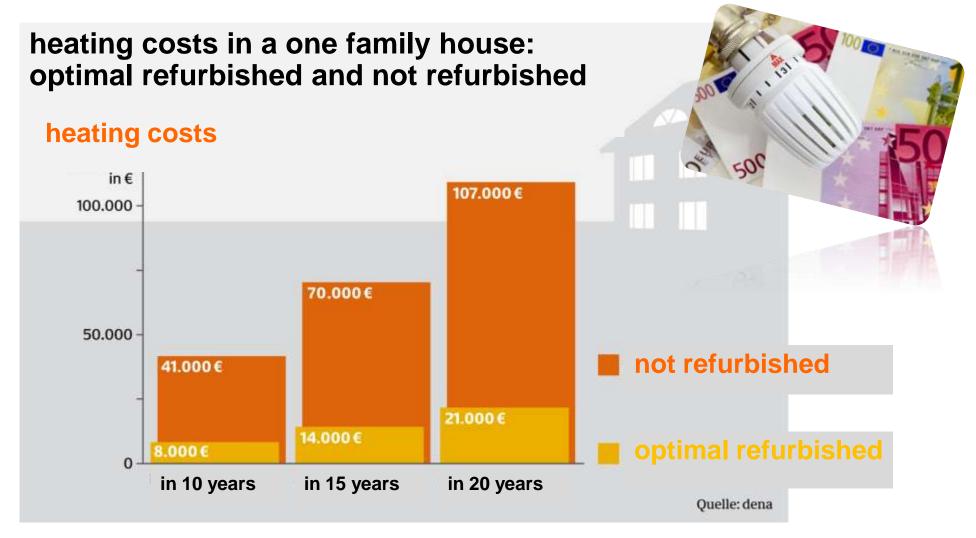
seldom

frequency of occurrence

often



refurbishment of an old house pays!



Promotion Programmes



STADT MANNHEIM

Energetische Sanierung

110 förderfähige Anträge 424.000 €

promotion of energetic refurbishment of private houses
City of Mannheim

Energieeffizienz in Wohngebäuden

Förderprogramm Energetische Sanierung





Effiziente Heizungspumpen Hydraulische Optimierung

Förderprogramm Heizungsumwälzpumpen

Heizungsumwälzpumpen

261 förderfähige Anträge 60.000 € promotion of circulating heating pumps Climate fund MVV



Blockheizkraftwerk (BHKW)

Förderprogramm erdgas- oder biogasbetr Mikro-KWK-Anlagen

promotion of combined heat and power Climate fund MVV

BHKW

7 förderfähige Anträge 37.000 €

Gering investive Maßnahmen Kirchen / Vereine

8 förderfähige Anträge 6.000 €

KLIMASCHUTZAGENTUR MANNHEIM

51

funding programme

"Energetic refurbishment of one – three family houses"

- programme adopted from the City Council in Mai 2000
- continuation and steady increase up to today
 - funds increased in 2012: 400.000 EUR / year
- grant for the energetic refurbishment
 - outerwall wall insulation, roof insulation
 - top floor ceiling insulation
 - windows with heat protection glass (only combined with wall/roof insulation)





example refurbishment





detached one family house:

build year 1970 living area 150 m²

| measures package | investment | grant City MA | grant KfW |
|------------------------------------|------------|-----------------------|---|
| outer wall insulation | 30.000,- € | 5.000,-€ | 7,5 % der Invest costs, max. 3.750,-€ per flat |
| roof insulation | 25.000,- € | 2.500,-€ | |
| new windows | 20.000,- € | 1.500,-€ | |
| total | 75.000,- € | 9.000,-€ | 3.750,- € * |
| share grant to total investment | | 12 % | 5,6 % |
| | | | |
| one measure outer wall insulation | 30.000,- € | 5.000,- € (16,7 %) | 2.250,- € * (7,5 %) |

new ways to refurbishment – the Energy Caravan

- tasks: 1. find a suitable urban quarter
 - 2. find out 400 adresses with old one / two family houses
 - 3. do 400 phone calls by energy consultants to the house owners
 - 4. fixe a date for a cost-free energy consultation

Ablauf:









experiences of other Cities:

20 – 25 % of called houses owners take the offer

50 – 60 % realise refurbishment measures

costs: ca. 13.000 € per City

funding programme: 9.000 €

City: 4.000 €

start in Mannheim: September 2012, 4 weeks



urban quarter refurbishment

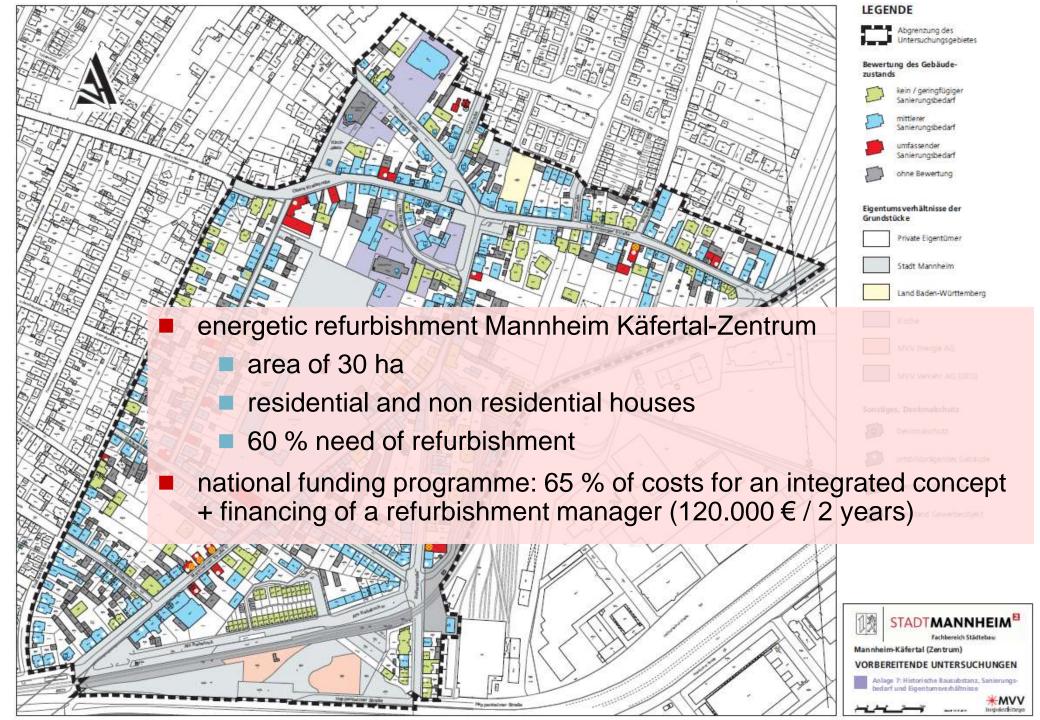












Competition "The Oldest Heating Pump"

Energie: Klimas chutzagentur sucht älteste Heizungstechnik der Stadt

Geld für betagte Pumpen

will alte Hetzungspumpen gegen neue tauschen: Die Leiterin der Kli-Mannheim, Dtpl.-Ing. Agnes Hähnel-Schönfelder, und Geschäftsleiter der Klimaschutzagentur, Timo Gensel, stellten im Rahmen threr Protektrethe

teniose neue und eine Ein zu 1000 Furo

Weit weniger In vielen Hat Hetrungspun über Hetzwas -ob Bedarf by

800 kWh Strom Im Jahr. Elner modemen Hochefftztenzpumpe genügen lediglich 100 kWh, da sie mir

Die Klimaschutzagentur Mannheim sächlich gebraucht wird. Somit können bts zu 90 Prozent der Energiekosten eingespart werden, was in etnem Einfamilienhaus jährlich 100 bis 150 Euro ausmacht. "Bürger müssen thre Handwerker direkt auf die Neuerungen aufmerksam machen, da viele noch die alten Pumpen einbauen", rät Sebastian Boh-

zutretben. Mit einer Vielzahl großerer und kleinerer Projekte soll eine Minderung des COy-Ausstoßes in der Großstadt um 40 Prozent bis 2020 erreicht werden. Unter anderem bieten daher Energieberater der Agentur persönliche Gespräche mit Interessierten Bürgern an, um sie über für ihren Haushalt sinnvolle zur Energieeinsparung

> bhangig vom Wetthe-Einbau einer Hocheffür Kunden der MVV schuss von 25 Prozent. Euro, von der Klimar gefördert. Wettere Insteben im Internet un-

a-ma.de berett.



en will, schickt ein Daten seiner eingengspumpe sowie die

Juni an die Klimaschutzagentur Mannheim "Mannheims älteste Heizungspumpe*, D2, 5-8, 68159





Effiziente Heizungspumpen Hydraulische Optimierung

Förderprogramm Heizungsumwälzpumpen



Neueste Technik zeigt Timo Gans al van

- started in April 2011 (3 month)
- the 3 Winners got a new heating pump + installation



Scrapping Premium for Cooling Appliances



Die Abwrackprämie für Kühlgeräte in Mannheim!

100 € für Ihr altes Kühlgerät

beim Kauf eines neuen energieeffizienten Gerätes (Klasse A++)!

